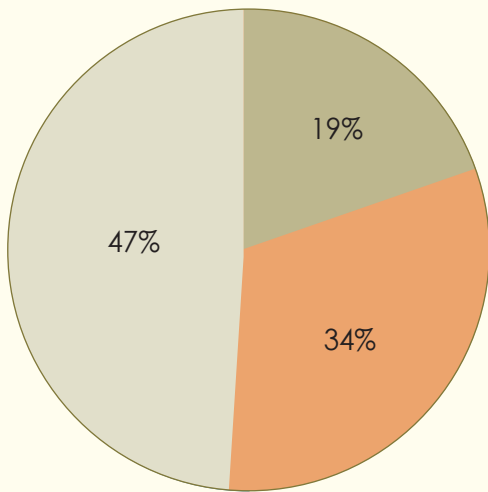


Financial Highlights 2008

Operational Budget, as of 31 December 2008

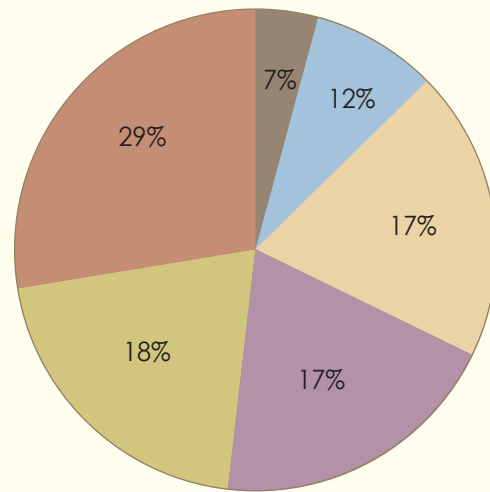
Revenues



- Israeli Ministry of Education
- Funds and Donations
- Department Activities

	NIS (000)
Israeli Ministry of Education	43,451
Funds and Donations	31,353
Department Activities	17,444
Total	92,248

Expenditures



- Education
- Remembrance
- Documentation
- Research
- Management
- Technological Infrastructure & Maintenance

	NIS (000)
Education	16,650
Remembrance	15,634
Documentation	15,541
Research	11,004
Management	6,760
Technological Infrastructure & Maintenance	26,659
Total	92,248

Development Budget

The source of all revenues for Yad Vashem development projects is donations and legacies.

	NIS (000)
New Projects and Programs*	43,824
Building and Technological Infrastructure**	20,806
<hr/>	
Total	64,630

* Projects and programs in the spheres of Education, Remembrance, Documentation and Research

** Commencement of construction of the new International Seminars Wing at the International School for Holocaust Studies, general construction works and development of technological infrastructure



Directors, International Relations Division

Miry Gross, French, Benelux and Italian Desk

Perla Hazan, Iberoamerican, Spain and Portugal Desk

Dr. Susanna Kokkonen, Christian Friends of Yad Vashem

David Metzler, English Desk

Arik Rav-On, Switzerland and German-Speaking Countries Desk

Arie Zuckerman, Diaspora Affairs Desk and Special Advisor to the Chairman of the Directorate